

Commissioning, Including Youth & External Contracts

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Donations	Income from Health	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
703	Careers South West Contract	0	0	0	319	0	0	319	0	0	0	0	0	319
704	Children's Society Contract	0	0	0	149	0	0	149	0	0	0	0	0	149
754	Citizens Advice and Information	0	0	0	67	0	4	71	0	0	0	0	0	71
701	My Place-Parkfield / Youth Trust	7.76	240	0	90	0	0	330	0	0	0	0	0	330
756	Troubled Families Grant	4.8	166	0	500	0	235	901	0	-901	0	0	-901	0
705	Young Person's Substance Misuse	0	0	0	113	0	0	113	0	0	0	-63	-63	50
	Service Total	12.56	406	0	1,238	0	239	1,883	0	-901	0	-63	-964	919